



BUILDING A FUTURE

ANNUAL REPORT
FISCAL YEAR 2022 AND FISCAL YEAR 2023





Sarah's Circle

Ending Homelessness for Women

MISSION

Sarah's Circle provides a full continuum of services for women, including housing, life necessities, and supportive services to help them permanently end their homelessness.

VISION

Sarah's Circle envisions a safe and secure home for every woman in Chicago.



Dear Friends,

Here at Sarah's Circle, we know ending homelessness for women is possible. Through a continuum of services, we are addressing the immediate needs of the people we serve and providing permanent solutions to homelessness.

Even as we bounce back from the pandemic, the challenges that cause homelessness have not disappeared. Every day, new women come to Sarah's Circle in search of a helping hand and a safe place to stay. A lack of affordable housing – Housing Action Illinois estimates there are only 34 homes per 100 extremely low-income households in Illinois – is compounded by a variety of social and public health issues, forcing many people into shelters or the streets.

Sarah's Circle offers a path forward. First, we offer immediate services such as shelter, food, clothing, showers, and laundry facilities through our Interim Housing Program and Daytime Support Center. These programs, alongside our Rapid Rehousing Program, also include dedicated Case Management staff, who provide assistance finding permanent housing and connecting our clients with other resources.

Moreover, we are investing in long-term solutions to homelessness by expanding our Permanent Supportive Housing Program. In 2023, we began construction of our third building, Sarah's on Lakeside. The new building will provide a demonstration kitchen, case management offices, and 28 units of Permanent Supportive Housing.

Sarah's on Lakeside is located just a block away from our other buildings. This new building complements our existing programs, creating a community campus for women in need. When completed, it will bring our total number of fully furnished Permanent Supportive Housing units to 101.

These achievements would not be possible without Sarah's Circle's dedicated supporters, including our generous donors, hard-working staff, board members, and volunteers. Additionally, we depend on the support of the city, state and federal government, our local elected officials, and the entire local community. Thank you to everyone who has contributed to help women in need.

Moving forward, Sarah's Circle will continue to play an invaluable role in the community, as we look for more opportunities to grow our programs and create new homes for those in need. Together, we will end homelessness for women.

Sincerely,

Judy Krueger
President, Board of Directors

Kathy Ragnar
Executive Director



Rendering of Sarah's on Lakeside

BUILDING A FUTURE

Sarah's Circle programs provide the tools, set a blueprint, and lay the foundation for women experiencing homelessness to build their futures. For many of these women, having a warm meal, doing a load of laundry, or speaking with a case manager for the first time at the Daytime Support Center are the first building blocks. For others, having a bed and space for their belongings at the Interim Housing Program, or moving into an apartment of their own through the Rapid Rehousing or Permanent Supportive Housing Programs gives them structure and stability. Our services allow women to lay the groundwork for a brighter future.

As we work to end homelessness and help women build their own futures, we are constructing the future of Sarah's Circle through new projects and building developments that expand our services. We presently own and operate two facilities, and recently broke ground at Sarah's on Lakeside, our newest building expected to be completed in Fall of 2024. These expansions allow us to support more women in need as we continue to build toward a future where all women have homes.

177

WOMEN EXITED TO MORE STABLE
AND PERMANENT HOUSING

PROGRAMS



DAYTIME SUPPORT CENTER (DSC)

The Daytime Support Center is a drop-in center for women who are homeless. It is open 5 days a week and women can access basic necessities such as showers, laundry, two meals a day, and hygiene supplies. We also offer case management, a computer lab, and general interest activities and groups. The DSC is a safe space for Chicago’s most vulnerable women.

562

WOMEN SERVED IN THE DAYTIME SUPPORT CENTER



INTERIM HOUSING PROGRAM (IH)

The Interim Housing Program is a 50-bed shelter that is open 365 days a year. There women can meet all basic needs, access supportive services, and receive case management. With their case managers women create individualized service plans to end their homelessness. The average length of stay is 55 days. This program is designed to transition women from homelessness to being permanently housed.

532

WOMEN SERVED IN INTERIM HOUSING





RAPID REHOUSING PROGRAM (RRH)

The program is designed to help women end their homelessness within 30 days. Up to 82 women are assigned a case manager and receive help finding housing. Each woman works with her case manager to address the causes of her homelessness and create a path forward to maintain housing stability.

316

WOMEN SERVED IN RAPID REHOUSING

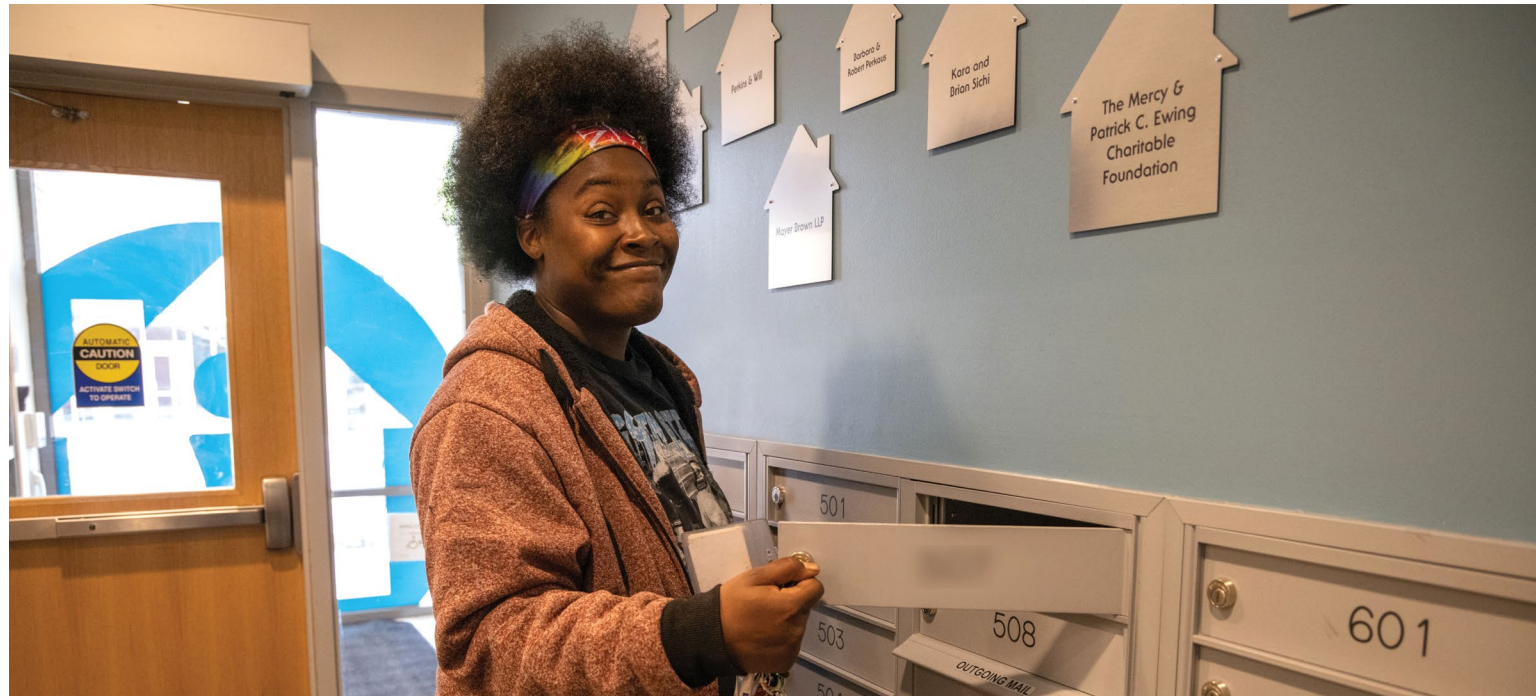


PERMANENT SUPPORTIVE HOUSING (PSH)

The Permanent Supportive Housing Program is designed for women who are homeless, many chronically, to become permanently housed. Sarah's Circle has 73 units of PSH: 48 in buildings owned the organization and 25 in rental units scattered around the city. Each unit is a studio apartment with a kitchen, bathroom, and space for a bed and entertaining. Each woman has a case manager who works with her to help maintain her housing.

100

WOMEN SERVED IN PERMANENT SUPPORTIVE HOUSING





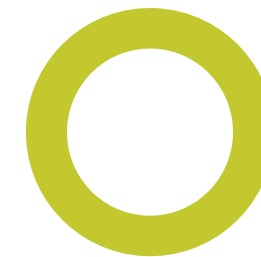
GROUNDBREAKING

On June 27th, 2023 Sarah's Circle celebrated the groundbreaking for its third building, Sarah's on Lakeside.

Congresswoman Jan Schakowsky, Chicago Commissioner of Housing Marisa Novara, and 46th Ward Alderperson Angela Clay joined Sarah's Circle leadership in speaking about the importance of developing housing to end homelessness for women.

Brooklyn, a Sarah's Circle Permanent Supportive Housing (PSH) resident shared a powerful poem which received a well-deserved standing ovation.

Sarah's on Lakeside will have 28 fully furnished studio apartments that will serve as Permanent Supportive Housing for women experiencing homelessness. The new building will also provide additional program and communal space, a demonstration kitchen, and administrative offices. When completed, the building will bring Sarah's Circle's total number of PSH units to 101, effectively ending homelessness for more than 100 women at a given time.



100%

OF SARAH'S CIRCLE CLIENTS FACED A SHORTAGE OF AFFORDABLE HOUSING

INCREASING OUR FOCUS ON WELLNESS

Finding ways to improve mental health has always been important at Sarah’s Circle. We regularly partner with local community mental health providers so program participants can access critical therapeutic and psychiatric services. In the past two years program leadership has also looked for new ways to provide support to women throughout Sarah’s Circle.

Twice each month the National Alliance on Mental Illness (NAMI) provides peer to peer group counseling sessions. Working in partnership with a local organization each trains program participants to help facilitate groups at the other organization. This partnership utilizes peer support while allowing greater confidentiality and comfort in the groups.

A research project with Rush University Medical Center has brought Narrative Exposure Therapy onsite. Narrative Exposure Therapy has been found to provide significant relief from trauma-related distress in short periods of time. Participants also have the opportunity to be trained as paid Peer Support Specialists in this service model.

Early in 2023, an Activity Coordinator was hired. This role leads and coordinates a mix of groups and activities designed to be relaxing, fun, therapeutic, and educational. The Activities Coordinator also works with volunteers who share their time and talents with program participants.

In Spring of 2023, we started a Big Sisters program for our Permanent Supportive Housing participants. The goal is to help new residents feel more welcomed and to provide another person they can reach out to. The Big Sisters program also gives women who are housed an opportunity to serve as a mentor to someone in a position she was once in herself. The Big Sisters program is intended to create a friendly, welcoming, and supportive environment for new residents.



39%

OF CLIENTS REPORT EXPERIENCING
A MENTAL HEALTH CONDITION



42%

OF CLIENTS ARE 55 AND OLDER



77%

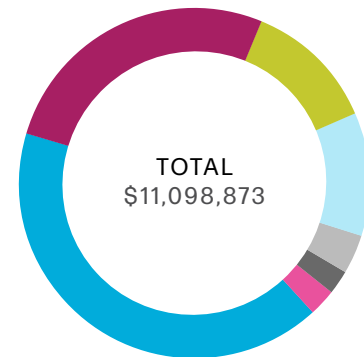
OF CLIENTS ARE WOMEN OF COLOR

FINANCIALS

FISCAL YEAR 2023 // JULY 1, 2022 THROUGH JUNE 30, 2023

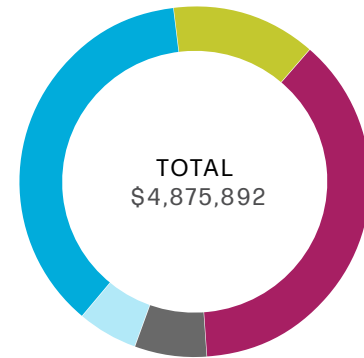
INCOME

- GOVERNMENT CONTRACTS \$2,972,323
- GRANTS \$1,345,342
- INDIVIDUAL CONTRIBUTIONS \$1,268,590
- IN-KIND DONATIONS \$406,291
- SPECIAL EVENTS (NET) \$237,549
- INVESTMENT INCOME \$285,943
- CAPITAL CONTRIBUTIONS \$4,582,835



EXPENSES

- INTERIM HOUSING \$1,809,741
- DAYTIME SUPPORT CENTER \$646,499
- PSH \$1,835,600
- FUNDRAISING \$316,157
- MANAGEMENT AND GENERAL \$267,895



NET ASSETS

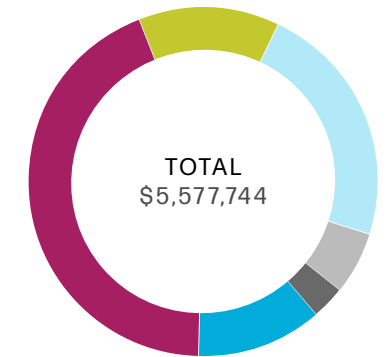
- BEGINNING OF YEAR \$37,501,453
- END OF YEAR \$43,724,434
- CHANGE IN NET ASSETS \$6,222,981



FISCAL YEAR 2022 // JULY 1, 2012 THROUGH JUNE 30, 2022

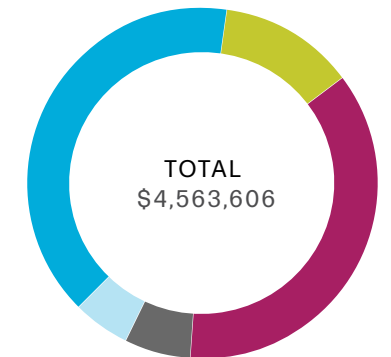
INCOME

- GOVERNMENT CONTRACTS \$2,848,851
- GRANTS \$846,504
- INDIVIDUAL CONTRIBUTIONS \$1,484,229
- IN-KIND DONATIONS \$381,706
- SPECIAL EVENTS (NET) \$196,983
- INVESTMENT INCOME \$(931,029)
- CAPITAL CONTRIBUTIONS \$750,500



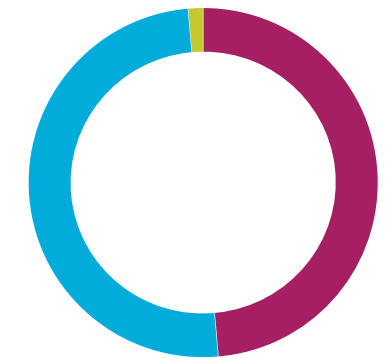
EXPENSES

- INTERIM HOUSING \$1,820,325
- DAYTIME SUPPORT CENTER \$567,397
- PSH \$1,661,640
- FUNDRAISING \$285,035
- MANAGEMENT AND GENERAL \$229,209



NET ASSETS

- BEGINNING OF YEAR \$36,487,315
- END OF YEAR \$37,501,453
- CHANGE IN NET ASSETS \$1,014,138



Sarah's Circle has ended the 2022 and 2023 fiscal years with an increase in net assets. The majority of this increase is designated for the capital project Sarah's on Lakeside. The remaining surplus was created due to the tremendous support from Sarah's Circle donors, with a significant amount coming from anonymous donors. Sarah's Circle maintains optimal reserves for the maintenance of properties and to ensure adequate funding for program operations. Additionally, Sarah's Circle will utilize funds for additional housing for women who are homeless, allowing us to further our mission.

DONORS

LEADERSHIP CIRCLE

\$50,000+

Anonymous
Jean Clark
Valerie Egem
Jessie Ewing
Judy and Bert Krueger
Anne and Donald M. Phillips II
Kathleen Schreiber

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\$10,000-\$49,999

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Nancy Considine
Catherine Daniels
Margaret Egan and Mike Lawler
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Meredith George
Haberma Family Foundation
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Alexander Meyer
Chuck and Sarah Mills
Elizabeth Mills
Joan Neil
Joyce Powers
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Joan Shapiro

Mandy Zaransky-Hurst and Matthew Hurst

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Angelisa Harris
Aislinn Haskell
Robert Heitsch
William Hinchliff

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Katherine Hogue
Hollander-Urbach Family Foundation
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Dan Jackson
Carol Johnson
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Nidhi Kansal
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Patricia Williams
Lauren Wilson
Mitzi and Tom Witchger
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Jane Yang
Gloria Yu
Stephanie Zosak and David Pryor

\$500-\$999

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Marty Fess Anderson
Karen Appleby
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Kate Barnes
Heidi Baruch
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Curt Behnke
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Allison Shuldhiess	Laurence Weinstein	Bradley Beile	Molly Connors
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